

BATH COUNTY SCHOOL BOARD

AGENDA ITEM: INFORMATION { } ACTION { X } CLOSED MEETING { }

SUBJECT: SUPERINTENDENT’S REPORT - ACTION

Budget Calendar Adjustments

BACKGROUND: Consider moving the January 14, 2016 budget work session to January 20, 2016. Principals will present their school budgets at this meeting.

RECOMMENDATION: Recommend moving the January 14, 2016 budget work session to January 20, 2016, at 5:30 PM, at the School Administration Building.

BATH COUNTY PUBLIC SCHOOLS

Office of the Superintendent

FY2016-2017 BUDGET/CIP DEVELOPMENT CALENDAR

School Board Approved: October 6, 2015; REV 01/05/16

January 5, 2016	Tuesday	7:00 PM	School Board Meeting (Presentations of Budget Requests by Directors) @ Millboro Elementary School
January 14, 2016	Thursday	5:30 PM	Budget Work Session @ School Administration Building
Alternate Dates for January 14, 2016			
January 20, 2016	Wednesday	5:30 PM	Budget Work Session @ School Administration Building (Presentations of Budget Requests by Principals & Initial Revenue Projections)
January 27, 2016	Wednesday	5:30 PM	Budget Work Session @ School Administration Building
January 28, 2016	Thursday	5:30 PM	Budget Work Session @ School Administration Building
February 11, 2016	Thursday	5:30 PM	Budget Work Session @ School Administration Building
Alternate Date for February 11, 2016			
February 15, 2016	Monday	5:30 PM	Budget Work Session @ School Administration Building
February 16, 2016	Tuesday	6:30 PM	Joint Work Session w/ Board of Supervisors Presentation on development of School Board budget @ School Administration Building
March 1, 2016	Tuesday	7:00 PM	School Board Meeting / Public Hearing on Budget @ Bath County High School
March 15, 2016	Tuesday	5:30 PM	Called School Board Meeting / Budget Work Session / Budget Approval @ School Administration Building
March 17, 2016	Thursday		Approved Budget Request Submitted to Board of Supervisors (c/o County Administrator)
April 12, 2016	Tuesday	7:00 PM	Board of Supervisors Public Hearing on County Budget @ Courthouse
May 10, 2016	Tuesday	7:00 PM	Board of Supervisors approves County Budget
June 6, 2016	Monday		CIP Requests due to the Planning Director's Office by 3:00 PM
June 27, 2016	Monday		Planning Commission conducts Public Hearing on CIP
July 6, 2016	Wednesday		Planning Commission finalizes CIP Recommendation